

Design Guidelines
Roundabout
Ocee Park Rezoning
Road Widening
Left Turn Road Realignment Bridge Land Acquisition For Parks
Trailway Zoning Ordinance Rewrite Commercial Improvement District Traffic Study Area Plan New Road Design & Construction
Shakerag Park Architectural Design Guideline Public Art Program Branding Signalization Improvement
Newtown Park Master Plan Fire Station
New Park/Recreational Facility Design & Construction
Autrey Mill Nature Preserve & Heritage Center Pedestrian Underpass

11.0

IMPLEMENTATION

A plan without implementation has no results. The comprehensive planning process requires municipalities to formulate five-year action plans for the various elements of their plans. The journey to improve the quality of life for the residents of Johns Creek is by prioritizing and implementing the visions, and by creating a work plan. For the City of Johns Creek, those elements are:

- Land Use
- Economic Development
- Parks, Open Spaces, Natural Resources
- Pedestrian and Vehicular Transportation
- Community Facilities

The Report of Accomplishments (Tables 20-24) describes the status* of every item in the original Community Work Program (CWP), covering the past five years. All underway and postponed projects are carried over into the new Community Work Program (Tables 25 to 30). The new CWP describes the activities to be implemented over the next five years. The new CWP is organized by the same five elements above, and includes the project description, implementation years, estimated cost, and funding sources.

* Project status could be “completed”, “underway”, “postponed” or “cancelled”.



REPORT OF ACCOMPLISHMENTS - LAND USE

Table 20: Report of Accomplishments (Land Use)

	Description	Status	Notes
1. Zoning Ordinance Rewrite			
1.1	Draft a Zoning Ordinance Text Amendment to amend Article XX, Conservation Subdivision Ordinance, to preserve AG-1 lands currently used for agricultural and/or private recreational uses from future residential development. The amendment should encourage 50% to 75% of the gross acreage to be preserved in perpetuity, allowing the balance of the gross acreage to be developed using the maximum number of lots allowed under the AG-1 Zoning District.	Cancelled	Not a priority at this time.
1.2	Create a Unified Development Code by combining the City's zoning and tree ordinances with the City's land development regulations.	Postponed	On hold due to funding considerations. New CWP #LU1.4.
2. Design Guidelines			
2.1	Create Streetscape Design Guidelines for all local, collector, and arterial roadways within the City. Include sidewalk, trail, lighting, and amenity requirements.	Cancelled	Not a priority at this time.
2.2	Create specific architectural design guidelines for commercial development for the Mixed-Use Low-Intensity (MULI) designated area.	Cancelled	Not a priority at this time. To be completed as part of local area plans, outlined in new CWP #LU1.3., #LU1.5., #LU1.6. and #LU1.7.
2.3	Create specific architectural design guidelines for commercial development for the Mixed-Use High-Intensity (MUHI) designated area.	Completed	Completed in August 2022, as part of CWP #2.4.
2.4	Create specific architectural design guidelines for the town center redevelopment area.	Completed	Completed in August 2022.
3. Rezoning			
3.1	Rezone the core area of Tech Park from M1-A, Manufacturing District, to MUHI, to encourage the redevelopment of Tech Park into a walkable town center.	Cancelled	Not a priority at this time.
3.2	Rezone the Douglas Road/Jones Bridge shopping center located on the northwest side of Jones Bridge Road from C-1, Community Business District, to MULI, to encourage the redevelopment of this area into a mixed-use area.	Cancelled	Not a priority at this time.
3.3	Rezone the Fresh Market/Kroger/Publix, Jones Bridge Promenade shopping centers, and Rivermont Square from C-1, Community Business District, to MULI, to encourage redevelopment into walkable community village areas.	Cancelled	Not a priority at this time.

REPORT OF ACCOMPLISHMENTS - LAND USE

	Description	Status	Notes
3.4	Rezone the Goodwill, Kroger, and Grande Pavilion shopping centers from C-1, Community Business District, to MULI, to encourage redevelopment into a walkable community village area.	Cancelled	Not a priority at this time.
4. Master Plan/Area Plan			
4.1	Develop a master plan for the core Tech Park that surrounds the new City Hall and City Park to create a walkable town center environment with a mix of housing, retail, and office spaces.	Completed	Completed in October 2021.
4.2	Develop a master plan for the redevelopment of the Regal Cinema, Publix, and Fairway shopping centers to create a commercial marketplace area with restaurants and active entertainment, along with a town park and public square.	Underway	The City has been working with Sizemore Group on the master plan. The plan is scheduled for Council hearing in fall of 2023. New CWP #LU1.1.
4.3	Develop a local area plan for the Fresh Market/Kroger/Publix shopping centers at the intersection of Old Alabama and Haynes Bridge Roads to create a walkable, village-like environment with a mix of housing, retail, and office spaces.	Postponed	On hold due to funding considerations. New CWP #LU1.7.
4.4	Develop a local area plan for the Jones Bridge Promenade shopping center to create a walkable, village-like environment with a mix of housing, retail, and office spaces.	Cancelled	Not a priority at this time with low vacancy rate at this location.
4.5	Develop a local area plan for Rivermont Square to create a walkable, village-like environment with a mix of housing, retail and office spaces.	Cancelled	Not a priority at this time with low vacancy rate at this location.
4.6	Develop a local area plan for the Goodwill, Kroger, and Grande Pavilion shopping centers to create a MULI, walkable, village-like environment with a mix of housing, retail, and office spaces.	Postponed	On hold due to funding considerations. New CWP #LU1.3. and #LU1.6.

REPORT OF ACCOMPLISHMENTS - ECONOMIC DEVELOPMENT

Table 21: Report of Accomplishments (Economic Development)

	Description	Status	Notes
	1. Branding		
1.1	Assist the local business community to create a local brand identity for Medlock as the City's major marketplace area.	Cancelled	Per Council's request, the focus was shifted to promoting the Johns Creek Town Center as the City's major marketplace area. Council reached consensus that a revitalization plan would be needed to explore how to foster redevelopment at the Medlock Area's major commercial node - the intersection of State Bridge Road and Medlock Bridge Road. City staff is continuing to provide business retention and expansion services to local businesses in the Medlock area. City staff is also working with local property owners to attract new businesses to vacant properties in the Medlock area.
1.2	Assist the local business community to create a local brand identity for Newtown.	Cancelled	Per Council's request, the focus was shifted to promoting the Johns Creek Town Center as the City's major marketplace area and developing a brand identity for the area. In 2023, Council also reached consensus to explore a citywide branding initiative to brand Johns Creek as a hub for health, wellness, and innovation. City staff is continuing to provide business retention and expansion services to local businesses in the Newton area. City staff is also working with local property owners to attract new businesses to vacant properties in the Newtown area.
1.3	Assist the local business community to create a local brand identity for Ocee as the "GA 400 Gateway" into the City.	Cancelled	Per Council's request, the focus was shifted to promoting the Johns Creek Town Center as the City's major marketplace area and developing a brand identity for the area. In 2023, Council also reached consensus to explore a citywide branding initiative to brand Johns Creek as a hub for health, wellness, and innovation. City staff is continuing to provide business retention and expansion services to local businesses in the Ocee area. City staff is also working with local property owners to attract new businesses to vacant properties in the Ocee area.
1.4	Adopt a unified vision for the branding of the Shakerag area as the City's countryside area.	Cancelled	Per Council's request, the focus was shifted to promoting the Johns Creek Town Center as the City's major marketplace area and developing a brand identity for the area. In 2023, Council also reached consensus to explore a citywide branding initiative to brand Johns Creek as a hub for health, wellness, and innovation. City staff is continuing to provide business retention and expansion services to local businesses in the Shakerag area. City staff is also working with local property owners to attract new businesses to vacant properties in the Shakerag area.
1.5	Adopt a unified vision for the rebranding of Tech Park into an innovation park.	Completed	Completed in October 2021, as part of the adopted Town Center Vision and Plan.

REPORT OF ACCOMPLISHMENTS - ECONOMIC DEVELOPMENT

	Description	Status	Notes
	2. Miscellaneous		
2.1	Work with the Public Art community to develop a public arts program to celebrate the unique character of the various community areas, by identifying prime places within the community to locate prominent public art, such as roundabouts, major gateways into the community, major intersections, park entrances, etc.	Underway	Through a partnership with the Convention & Visitors Bureau, artworks have been commissioned and placed within the Johns Creek Pedestrian Tunnel; at major gateway entrances at the City's municipal borders; and within Cauley Creek Park. City staff will continue to explore how additional artworks can be integrated into the community. New CWP #ED4.3.
2.2	Study the potential redevelopment of the Medlock Bridge shopping center, which could include locating the commercial retail to Medlock Bridge Road and developing a passive neighborhood park at the site of the existing shopping center.	Completed	City staff worked with the property owner to develop a redevelopment and business recruitment strategy for the shopping center. The shopping center's owner successfully improved the building façade and upgraded the center's parking lot. Analytics-driven recruitment strategies also resulted in the attraction of new community-focused retail tenants. This resulted in the center's occupancy rate changing from a 5-year low of 59%, to 76% in only 6 months. The center's owner is exploring how greenspace, outdoor seating, and murals can be integrated into the property.
2.3	Create a Johns Creek Development Authority to assist with the repositioning of Tech Park from a dated 1980s office park to a thriving, innovative 21st-century work/live/play/dine park.	Cancelled	Not a priority at this time.
2.4	Create a Commercial Improvement District with the property owners of Tech Park to support, promote, and maintain the rebranded image of the innovation park.	Cancelled	Not a priority at this time.

REPORT OF ACCOMPLISHMENTS - PARKS, OPEN SPACE, AND NATURAL RESOURCES

Table 22: Report of Accomplishments (Parks, Open Space, and Natural Resources)

	Description	Status	Notes
	1. General		
1.1	Revise and adopt new development regulations that require the use of stormwater best practices to reduce the use of retention ponds, catch basins, and roadway curbing and impervious surface areas to reduce the overall volume of stormwater channeled through the City's drainage system.	Completed	Ordinance adopted on November 2, 2020.
1.2	Revise and adopt new tree protection ordinance regulations that reduce the amount of clearcutting that is permitted during the development of vacant and undisturbed lands.	Completed	The City adopted a "no-clearcutting" policy and stopped the issuance of clearcutting-only permits in 2021.
1.3	Adopt a no-idling policy to prevent City vehicles from idling more than three minutes. Post signage at all City parking facilities to remind employees.	Underway	The City adopted a no-idling policy adopted for City vehicles, and incorporated Standard operating procedure for Police and Fire. The City is looking to signage. New CWP #PK1.1.
1.4	Adopt the goal of creating an open greenspace/parks ratio of 10% of the City's total land area, to be retained as public land in perpetuity for the enjoyment of its citizens.	Completed	The adopted Recreation and Parks Master Plan establishes a more detailed level of service for park acreage per park type as well as for various amenities (trails, pavilions, fields, etc.).
1.5	Become a certified Green Community under the ARC's Green Communities program, by adopting policies that promote water and energy efficiency and conservation, recycling, and tree conservation efforts to ensure the long-term, park-like ambiance of the City.	Underway	Achieved Leaf Level in 2022; applied for Bronze Level on 05/25/23. New CWP #PK1.2.
1.6	Become designated as a Tree City USA community.	Underway	Anticipated in 2023. New CWP #PK1.3.
	2. Autrey Mill Nature Preserve and Heritage Center		
2.1	Improve parking lot surface and install a bus turnaround.	Completed	Completed in February 2019.
2.2	Create an archery range with 16 target lanes and a small viewing shelter.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
2.3	Create new park wayfinding signage.	Postponed	Designed in 2023. New CWP #PK2.1.
2.4	Provide a second community pavilion.	Completed	Completed in June 2022.
2.5	Add another 30 parking spaces for the new pavilion.	Completed	Completed in February 2019.
2.6	Prepare a Forest Management and Wildlife Plan.	Completed	Completed in October 2018.
2.7	Add another restroom facility.	Completed	Completed in June 2022.
2.8	Add a check-in headquarters building with five parking spaces closer to the entrance.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.

REPORT OF ACCOMPLISHMENTS - PARKS, OPEN SPACE, AND NATURAL RESOURCES

	Description	Status	Notes
2.9	Renovate Farm Museum into educational farming exhibit.	Completed	Completed in September 2018.
2.10	Add historic smokehouse to Heritage Village area.	Completed	Completed in February 2019.
2.11	Program Barn bathroom addition.	Completed	Completed in April 2021.
3. Newtown Park			
3.1	Improve landscaping by adding shade trees.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
3.2	Provide signage and wayfinding system.	Underway	Designed in 2023; Install first phase in 2023. New CWP #PK3.1.
3.3	Add lighting to tennis courts.	Postponed	Anticipated in 2025. New CWP #PK3.2.
3.4	Add shade structure for tennis courts.	Postponed	Anticipated in 2025. New CWP #PK3.3.
3.5	Add natural trail amenities such as benches, swings, etc.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
3.6	Add soft-surface trails below the dam.	Cancelled	Evaluated and determined infeasible.
3.7	Expand Park Place Senior Center's bocce ball courts.	Completed	Completed in August 2019.
3.8	Add horseshoe pits to Park Place Senior Center.	Cancelled	Expanded community garden instead.
3.9	Add shuffleboard courts to Park Place Senior Center.	Cancelled	Expanded community garden instead.
3.10	Purchase a senior bus for Park Place Senior Center day trips.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
3.11	Add playground sidewalk connection.	Completed	Completed in July 2019.
3.12	Add perimeter loop connection behind tennis courts to complete loop trail.	Completed	Completed in September 2021.
3.13	Add The Wall That Heals adjacent to Veterans Memorial Walk.	Completed	Completed in 2020.
3.14	Convert 2 tennis courts to 4 pickle ball courts.	Completed	Completed in January 2020.
4. Ocee Park			
4.1	Add restroom to serve lower field.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
4.2	Convert tennis courts to pickle ball courts.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
4.3	Add shade structure at new pickle ball courts.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.

REPORT OF ACCOMPLISHMENTS - PARKS, OPEN SPACE, AND NATURAL RESOURCES

	Description	Status	Notes
4.4	Improve landscaping and add shade trees.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
4.5	Construct an adventure playground for adults/children.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
4.6	Add soft-surface nature trail.	Completed	Completed in November 2021.
4.7	Add nature trail amenities (benches, etc.).	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
4.8	Add wayfinding signage.	Postponed	Designed in 2023; anticipated in 2024. New CWP #PK4.1.
4.9	Add synthetic turf to the four main baseball infields.	Completed	Completed in April 2019.
4.10	Add synthetic turf to the fifth field softball infield.	Completed	Completed in April 2022.
4.11	Add pavilion near tennis courts.	Completed	Completed in May 2021.
	5. Shakerag Park		
5.1	Add a wildlife observation deck/blind.	Completed	Completed in February 2020.
5.2	Add an ADA-compliant fishing pier.	Completed	Completed in March 2020.
5.3	Add a shade structure with ping pong tables.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
5.4	Add playground (age 2-5) adjacent to the picnic structures.	Completed	Completed in October 2019.
5.5	Improve landscaping by adding shade trees.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
5.6	Add a connector trail to the National Park Service land.	Postponed	Anticipated in 2024 as part of the Chattahoochee Greenway connection. New CWP #PK5.1.
5.7	Add lights to artificial turf field.	Postponed	Anticipated in 2024. New CWP #PK5.2.
5.8	Renovate existing baseball field.	Postponed	Anticipated in 2028. New CWP #PK5.3.
5.9	Add field lights to renovated baseball field.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
5.10	Add nature trail seating and benches.	Cancelled	Evaluated as part of 2022 Recreation and Parks Master Plan. No longer a priority.
5.11	Add soft-surface trails.	Completed	Completed in 2022.
5.12	Add three cricket batting cages.	Completed	Completed in June 2019.

REPORT OF ACCOMPLISHMENTS - PARKS, OPEN SPACE, AND NATURAL RESOURCES

	Description	Status	Notes
5.13	Add cricket pitch.	Completed	Completed in April 2020.
5.14	Add pavilion at Field #3.	Completed	Completed in December 2021.
5.15	Add three more cricket batting cages and second cricket pitch.	Completed	Completed in November 2020.
	6. New Park/Recreational Facility Design and Construction		
6.1	Design and build the Bell-Boles pocket park.	Completed	Complete in October 2021.
6.1B	Add inclusive play area at Bell-Boles pocket park.	Completed	Completed in 2023.
6.2	Design and build the first phase of the new Cauley Creek/Quail Hollow Park.	Completed	Complete in June 2023.
6.3	Design and build the rest of the new Cauley Creek/Quail Hollow Park.	Postponed	Anticipated in 2024. New CWP #PK6.3.
6.4	Design and build the new Morton Road Park.	Completed	Completed in November 2020.
6.5	Design and build the new State Bridge Pocket Park.	Completed	Completed in May 2021.
6.6	Design and construct the new Creekside Park adjacent to the new City Hall property.	Underway	In right-of-way phase; construction anticipated in 2024. New CWP #PK6.13.
6.7	Study renovating the existing reclamation facility into an indoor recreational facility.	Completed	Study completed. In August 2022, Council reached consensus to reuse it as a maker space with focus on robotics.
6.8	Renovate the existing House at Quail Hollow into a new community center for the City.	Cancelled	Demolished in 2020 after found to be impractical to renovate.
6.9	Develop a Chattahoochee River Trail Master Plan.	Completed	Chattahoochee River Lands Study completed in 2019.
6.10	Create a multi-use trail along the Chattahoochee River from Abbotts Bridge Road to McGinnis Ferry Road.	Underway	Trail section from Abbotts Bridge Road to Cauley Creek is in engineering phase, and construction is anticipated to start in 2024. Trail section from Cauley Creek Park to McGinnis Ferry Road will start engineering in 2024. New CWP #PK6.15 and CPW #PK6.16.
	7. Potential Land Acquisition		
7.1	Acquire land as it becomes available in areas underserved by parks or that would complement the City's park system.	Underway	Ongoing discussions with Council in Executive Sessions. New CWP #PK7.1.
7.2	Acquire 12.5 acres "Cauley Creek outparcel"	Completed	Completed in September 2021.

* Items in blue represent completed projects that were not in the original Community Work Program.

REPORT OF ACCOMPLISHMENTS - PEDESTRIAN AND VEHICULAR TRANSPORTATION

Table 23: Report of Accomplishments (Pedestrian and Vehicular Transportation)

	Description	Status	Notes
	1. General		
1.1	Upgrade the traffic signalization system to better synchronize the traffic signals along all of the major roadways within the City.	Underway	Old Alabama Road fiber construction in 2023; Bell Road Road fiber construction planned for 2026. New CWP #TR1.1.
1.1B	Upgrade the traffic signalization system (B) Replaced span-wire traffic signals with mast-arm signals at Old Alabama and Preston Oaks Drive as well as Jones Bridge at Taylor Road.	Completed	Completed in 2019.
1.1C	Upgrade the traffic signalization system (C) Added flashing yellow arrow (permissive left) on Medlock Bridge Road at intersections with Hospital Parkway, Bell Road, Abbotts Bridge, Skyway, Parsons, Wilson, and Medlock Bridge Parkway.	Completed	Completed in July 2020.
1.2	Improve pedestrian safety by installing safe crosswalks at roadway intersections and entrances to subdivisions, schools, shopping centers, parks, and religious centers.	Underway	Construction of HAWK signal on Brumbelow Road at Mt. Pisgah and Newtown Park in 2023. New CWP #TR1.2.
1.3	Utilize traffic calming policy to improve safety with neighborhoods.	Completed	Completed in November 2019.
	2. New Road Design and Construction		
2.1	Design and construct the Bell Road connector from the Bellmoore Park roundabout to Johns Creek Parkway.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
2.2	Design and construct the extension of Findley Road with sidewalks to go across Medlock Bridge Road, through the new "City Park," alongside the new City Hall property, and to connect with Johns Creek Parkway.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
2.3	Design and construct a loop roadway from Hospital Way through the existing old City Hall property parking lot, between the new Memory Care facility and the Ebix facility, to connect with the Emory Johns Creek Hospital driveway.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
	3. Road Widening		
3.1	Widen McGinnis Ferry Road from two lanes to four lanes from Douglas Road to Sargent Road.	Underway	Construction bids due in June 2023; construction to be completed 24 months from Notice to Proceed. New CWP #TR2.1.
3.2	Widen Abbotts Bridge Road from Jones Bridge Road to Parsons Road, and add sidewalk or trail along both sides of Abbotts Bridge Road.	Completed	Completed in October 2018.
3.3	Widen Abbotts Bridge Road between Parsons and Medlock Bridge Roads with a ten-foot-wide trail on one side and a sidewalk on the other.	Underway	Construction bids due in June 2023; construction to be completed 24 months from Notice to Proceed. New CWP #TR2.2.

REPORT OF ACCOMPLISHMENTS - PEDESTRIAN AND VEHICULAR TRANSPORTATION

	Description	Status	Notes
3.4	Widen Abbotts Bridge Road from Medlock Bridge Road across the Chattahoochee River to Peachtree Industrial Boulevard with a ten-foot-wide trail on one side, a sidewalk on the other and a median.	Underway	GDOT acquiring right-of-way; anticipated construction in 2028. New CWP #TR2.3.
3.5	Widen State Bridge Road from Medlock Bridge Road to Chattahoochee River.	Completed	Completed in November 2020.
3.6	Widen Kimball Bridge Road from two to four lanes, with pedestrian lighted multi-use trails on both sides and a landscaped median.	Completed	Completed in August 2019.
4. Capacity Improvement			
4.1	Improve traffic capacity of Haynes Bridge Road (at intersection with Old Alabama Road).	Underway	Construction contract awarded in June 2022. New CWP #TR3.1.
4.2	Improve traffic capacity of Jones Bridge Road from north of Waters Road to Harvest Ridge Lane.	Underway	Groundbreaking on 05/15/23; anticipated 24 months of construction. New CWP #TR3.2.
4.3	Improve traffic capacity of Old Alabama Road between Nesbit Ferry Road and Old Alabama Connector.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
4.4	Improve traffic capacity of Old Alabama Road between Jones Bridge Road and Buice Road.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
4.5	Improve traffic capacity of State Bridge Road from Kimball Bridge Road to Medlock Bridge Road.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
4.6	Improve traffic capacity of Jones Bridge Road from the intersection of McGinnis Ferry Road to the intersection of Douglas Road.	Underway	Acquiring Right-of-way for intersection improvement at Jones Bridge Road at Douglas and Jones Bridge Road at Sargent Road; construction expected in 2025. New CWP #TR3.3.
4.7	Improve traffic capacity of Medlock Bridge Road from McGinnis Ferry Road to Chattahoochee River.	Underway	See details in new CWPs #TR3.4, #TR3.5, and #TR3.6.
5. Sidewalks and Trails			
5.1	Provide a sidewalk or trail along the west side of Spruill Road from Old Alabama Road to Buice Road.	Postponed	Funding identified in TSPLOST II; anticipated construction in 2027. New CWP #TR4.1.
5.2	Provide a multi-use trail along Brumbelow Road, from Mackinac Drive to Stoney Ridge Drive.	Completed	Completed in September 2018.
5.3	Provide missing sections of sidewalk along Brumbelow Road, south of Stoney Ridge Drive.	Postponed	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II. New CWP #TR4.2.

REPORT OF ACCOMPLISHMENTS - PEDESTRIAN AND VEHICULAR TRANSPORTATION

	Description	Status	Notes
5.4	Provide a multi-use trail along the eastern side of Haynes Bridge Road, between Berkshire Manor Drive and Alvin Road.	Underway	Part of construction for 4.1 (Haynes at Old Alabama); construction will complete in 2023. New CWP #TR4.3.
5.5	Provide a multi-use trail along Jones Bridge Road/Barnwell Road from Redcoat Way to Holcomb Bridge Road.	Underway	In engineering phase; anticipated construction in 2025. New CWP #TR4.17, and #TR4.18.
5.6	Provide a sidewalk or trail along the north side of Old Alabama Road from Jones Bridge Road to Buice Road.	Underway	See details in new CWP #TR4.4, #TR4.5, and #TR4.6.
5.7	Provide a sidewalk or trail along Buice Road, from Dolvin Elementary at Jones Bridge Road to Old Alabama Road.	Underway	See details in new CWP #TR4.7, #TR4.8, and #TR4.9.
5.8	Provide a sidewalk or trail from Buice Road to State Bridge Road by acquiring an easement through the western side of the Perimeter Church property, allowing Johns Creek High School and State Bridge Elementary School students to travel safely without walking near Medlock Bridge Road.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
5.9	Connect Old Medlock Bridge Road through the Medlock Bridge commercial area, to the existing Old Medlock Bridge right-of way near Johns Creek High School. Study the feasibility of extending this roadway through the edge of the school property to State Bridge Road. Limit speed to 25 MPH to allow pedestrian cart transportation.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
5.10	Acquire the strip of undeveloped land along the St. Ives subdivision to create a trail that connects to the Publix shopping center, and to pedestrian trails that lead to the Regal Cinema and Target shopping centers via underpasses. Limit speed to 25 MPH on new roads to allow for pedestrian cart transportation.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
5.11	Construct a multi-use trail along the Georgia Power right-of-way connecting the new State Bridge pocket park, the new Morton Road Pocket Park, the Goodwill shopping center and the Grande Pavilion shopping center.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
5.12	Provide the missing sections of the multi-use trail on Parsons Road, from Abbotts Bridge Road to Medlock Bridge Road.	Completed	Completed in August 2018.
5.13	Complete the missing sidewalk sections along Johns Creek Parkway.	Cancelled	The adopted Town Center Vision and Plan calls for road diet along Johns Creek Parkway from McGinnis Ferry Road to Lakefield Drive. Toro Development will construct sidewalks along the east side.
5.14	Create a pedestrian trail connecting the Taylor Road Middle School driveway to North Bridges Drive.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.

REPORT OF ACCOMPLISHMENTS - PEDESTRIAN AND VEHICULAR TRANSPORTATION

Description	Status	Notes
5.15 Create a pedestrian trail connecting the Taylor Road Middle School driveway to Touraine Court.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
5.16 Create a pedestrian trail connecting Taylor Road Middle School to Hampstead Way.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
5.17 Provide the missing sections of sidewalk along the southern and eastern sides of Bell Road, from Cauley Creek Park to Rogers Bridge Road.	Underway	In right-of-way acquisition phase; anticipated construction in 2024. New CWP #TR4.10.
5.18 Provide the missing sections of the multi-use trail along the northern and western sides of Bell Road, from the intersection of McGinnis Ferry Road to the intersection of Boles Road.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II.
5.19 Provide the missing sections of the multi-use trail along Boles Road, from Abbotts Bridge Road to Sugarcrest Ave.	Postponed	Anticipated construction in 2026. New CWP #TR4.11.
5.20 Provide the missing sections of the multi-use trail along Rogers Bridge Road, from the intersection of McGinnis Ferry Road to the intersection of Bell Road.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II
5.21 Provide the missing sections of sidewalk along the eastern side of Rogers Bridge Road, from Bell Road to Amerberleigh Way.	Underway	n right-of-way acquisition phase; anticipated CST in 2024. New CWP #TR4.12.
5.22 Provide the missing sections of trail along Wilson Road from Medlock Bridge Road to Parsons Road	Postponed	In right-of-way acquisition phase; anticipated construction in 2028. New CWP #TR4.13.
5.23 Provide the missing sections of sidewalk along the southern side of Technology Circle from Johns Creek Parkway to Brookhavenclub Drive.	Completed	Completed in June 2023.
5.24 Provide the missing sections of sidewalk and trail along Rogers Bridge Road.	Completed	Completed in June 2023.
5.25 Provide the missing sections of sidewalk and trail along Nesbit Ferry Road.	Underway	In engineering phase; anticipated construction in 2026. New CWP #TR4.14.
5.26 Provide a trail connecting Autrey Mill Nature Preserve and Heritage Center to Buice Road.	Completed	Trail exists through wooded area.
5.27A Extend pedestrian access to Woodward Academy North.	Underway	Part of project 3.4. GDOT acquiring right-of-way; anticipated construction in 2028. New CWP #TR4.11.
5.27B Extend pedestrian access to Shakerag Elementary School.	Completed	Completed in September 2021.
5.28 Provide the missing section of sidewalk along Autry Mill Road connecting to Dolvin Elementary School and Buice Road.	Completed	Completed in June 2019.
5.29 Provide a trail on Buice Road between Papillion Trace and Spruill Road.	Completed	Completed in 2022.
5.30 Provide a trail on Rivermont Parkway between Yukon Drive and Barnwell Road.	Completed	Completed in July 2022.

REPORT OF ACCOMPLISHMENTS - PEDESTRIAN AND VEHICULAR TRANSPORTATION

	Description	Status	Notes
6. Bridges, Pedestrian Bridges, and Pedestrian Underpasses			
6.1	Build a new bridge with sidewalk and trail on Old Alabama Road over Johns Creek.	Underway	In engineering phase; anticipated construction in 2027. New CWP #TR5.1.
6.2	Build a new bridge with sidewalk and trail on Old Alabama Road over Sal's Creek (Chattahoochee Tributary).	Underway	In engineering phase; anticipated construction in 2027. New CWP #TR5.2.
6.3	Build a pedestrian bridge on Buice Road over Johns Creek.	Underway	In right-of-way acquisition phase; anticipate construction in 2025. New CWP #TR5.3.
6.4	Build a pedestrian bridge on Barnwell Road over Hogan's Creek.	Underway	Part of construction for 8.13 (Barnwell at Holcomb Bridge). New CWP #TR5.4.
6.5	Build a pedestrian bridge on Brumbelow Road over the Chattahoochee River tributary.	Completed	Completed in September 2018.
6.6	Build a pedestrian bridge on Bell Road over the Chattahoochee River tributary.	Completed	Completed in January 2023.
6.7	Replace the old Rogers Bridge with a new replica of the old bridge for pedestrians and bikers.	Completed	Completed in July 2023.
6.8	Provide pedestrian underpasses from the west side of Medlock Bridge Road, near the Hearthstone senior facility, to the new "City Park" on the east side of the roadway.	Underway	Engineering contract awarded 01/23/23; anticipated construction in 2024. New CWP #TR5.5.
6.9	Provide an underpass for pedestrians under Medlock Bridge Road to Johns Creek High School.	Cancelled	Study determined infeasible due to subsurface utilities.
7. Road Realignment			
7.1	Realign Rogers Bridge Road with the southern intersection of Rogers Circle to improve traffic safety.	Postponed	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II. New CWP #TR6.1.
8. Intersection Control Evaluation (roundabouts, left-turn, and/or right-turn)			
8.1	Study Old Alabama Road at Haynes Bridge Road, the Foxworth Drive, the entrance to the Falls of Autry Mill, the entrance to Autrey Mill Middle School, Spruill Road, the entrance to Thornhill subdivision, and Buice Road.	Completed	Adopted Intersection Prioritization Policy 05/20/19 and used to study and rank intersections for improvement.
8.1A	Improve intersection of Old Alabama Road at Foxworth Drive by adding left-turn lane.	Completed	Completed in July 2020.
8.1B	Improve intersection of Old Alabama Road at Buice Road by converting the Old Alabama westbound right turn-only lane into a shared thru-right and adding a right-turn slip lane on Buice Road.	Completed	Completed in September 2021.

REPORT OF ACCOMPLISHMENTS - PEDESTRIAN AND VEHICULAR TRANSPORTATION

Description	Status	Notes
8.1C Improve intersection of Old Alabama Road at Autrey Mill Middle School by extending right-turn lane into the school.	Completed	Completed in May 2023.
8.2 Rebuild the Autrey Mill Middle School western driveway to improve safety and allow school bus access.	Cancelled	Budget constraints - exhausted TSPLOST I Funds and fully allocated TSPLOST II
8.3 Study Brumbelow Road at the intersection of Tuckerbrook Lane.	Completed	Adopted Intersection Prioritization Policy 05/20/19 and used to study and rank intersections for improvement.
8.4 Construct improvement on Brumbelow Road at the intersection of Tuckerbrook Lane.	Completed	Completed in January 2022.
8.5 Study Buice Road at Candacraig Road and Spruill Road.	Completed	Adopted Intersection Prioritization Policy 05/20/19 and used to study and rank intersections for improvement.
8.6 Study Taylor Road at the entrance to Chattahoochee High School.	Completed	Adopted Intersection Prioritization Policy 05/20/19 and used to study and rank intersections for improvement.
8.7 Study East Morton at the entrance to the Atlanta Chinese Christian Church North.	Completed	Adopted Intersection Prioritization Policy 05/20/19 and used to study and rank intersections for improvement.
8.8 Study Findley Road at the entrance to Findley Oaks Elementary School.	Completed	Adopted Intersection Prioritization Policy 05/20/19 and used to study and rank intersections for improvement.
8.9 Study Parsons Road at Wilson Road, the entrance of Glenhurst, Wilshire Chase Drive, Hampstead Way, Stonefield Landing, Highgate Manor Court and Stonegrove Overlook.	Completed	Adopted Intersection Prioritization Policy 05/20/19 and used to study and rank intersections for improvement.
8.10 Study Bell Road at the new Bell Road Connector, the entrance to the new Cauley Creek Park, and the intersections with Rogers Circle.	Completed	Adopted Intersection Prioritization Policy 05/20/19 and used to study and rank intersections for improvement.
8.10A Improve intersection of Bell Road at new Cauley Creek Park by constructing a roundabout.	Completed	Completed in March 2022.
8.10B Improve intersection of Bell Road at Rogers Circle South by constructing a roundabout.	Completed	Completed in September 2021.
8.11 Study Barnwell Road at Jacobean Entry, Aubusson Entry, Barnwell Elementary School, Peak Drive, Rivermont Parkway, Fairway Ridge Drive, Niblick Drive and Sandy Lane Drive.	Completed	Adopted Intersection Prioritization Policy 05/20/19 and used to study and rank intersections for improvement.

REPORT OF ACCOMPLISHMENTS - PEDESTRIAN AND VEHICULAR TRANSPORTATION

	Description	Status	Notes
8.11A	Improve intersection of Barnwell Road at Rivermont Parkway by constructing a roundabout.	Completed	Completed in April 2022.
8.12	Reduce sharp curve where Jones Bridge Road becomes Barnwell Road.	Completed	Completed in December 2020.
8.13	Add turn lanes and regrade the intersection of Barnwell and Holcomb Bridge Roads.	Underway	Construction contract awarded 10/25/21. New CWP #TR6.5.
8.14	Improve intersection of West Morton Road at State Bridge Road by adding right-turn lane.	Completed	Completed in May 2019.
8.15	Improve intersection of McGinnis Ferry/Bell Roads by extending northbound right-turn lane on Bell and adding through lanes on McGinnis Ferry Road.	Completed	Completed in July 2020.
8.16	Improve intersection of Bell Road at Medlock Bridge Road by addition of left-turn lane and separate right-turn and through lane on Bell and extending turn lanes on Medlock Bridge Road.	Completed	Completed in March 2021.
9. Miscellaneous Transportation Projects			
9.1	Develop a Comprehensive Transportation Plan that promotes multi-modal transportation system.	Postponed	Budget constraints, to be reconsidered in 2024. New CWP #TR7.1.
9.2	Study the traffic impacts of the new Cauley Creek Park, and design roadway improvements that maintain the countryside character of Rogers Bridge, Rogers Circle, Bell, and Boles Roads.	Cancelled	Not a priority at this time.
9.3	Study intersection improvements at State Bridge Road and Medlock Bridge Road.	Underway	In engineering phase; anticipated construction in 2028. New CWP #TR3.7.
9.3A	Improve Medlock Bridge at State Bridge intersection by removing concrete island to add a right/through lane and provide additional capacity.	Completed	Completed in May 2019.
9.3B	Improve Medlock Bridge at State Bridge intersection by widening western portion of State Bridge and striping south-bound travel lane on Medlock Bridge.	Completed	Completed in July 2019.
9.4	Rebuild Seven Oaks Parkway over Seven Oaks Dam as part of dam replacement.	Completed	Completed in October 2022.

* Items in blue represent completed projects that were not in the original Community Work Program.

REPORT OF ACCOMPLISHMENTS - COMMUNITY FACILITIES

Table 24: Report of Accomplishments (Community Facilities)

	Description	Status	Notes
1.1	Design and construct a new fire station at 4795 Kimball Bridge Road.	Completed	Completed in May 2021.
1.2	Renovate the property purchased at 11360 Lakefield Drive into the new City Hall.	Underway	Ongoing activity. New CWP #CF1.2.

COMMUNITY WORK PROGRAM - LAND USE

Table 25: Community Work Programs (Land Use)

	Description	Time Frame					Total Cost	Funding Source
		2023	2024	2025	2026	2027		
LU1.1	Develop a master plan for the redevelopment of the Regal Cinema, Publix, and Fairway shopping centers to create a commercial marketplace area with restaurants and active entertainment, along with a town park and public square.	X					\$150,000*	General Fund
LU1.2	Develop a Town Center Sign Ordinance.		X				\$0	In House
LU1.3	Develop a local area plan for the Grand Pavilion at North Fulton shopping center to create a walkable, village-like environment with a mix of residential and commercial uses.		X				\$150,000	General Fund
LU1.4	Create a Unified Development Code by combining the City's zoning and tree ordinances with the City's land development regulations.			X			\$300,000	General Fund
LU1.5	Develop a master plan for the redevelopment of the existing commercial nodes at Jones Bridge Road and Douglas Road to create a walkable, village-like environment with a mix of residential and commercial uses.				X		\$200,000	General Fund
LU1.6	Develop a local area plan for the Goodwill and Kroger shopping centers to create a walkable, village-like environment with a mix of residential and commercial uses.					X	\$200,000	General Fund
LU1.7	Develop a local area plan for the Fresh Market/Kroger/Publix shopping centers at the intersection of Old Alabama and Haynes Bridge Roads to create a walkable, village-like environment with a mix of residential and commercial uses.					X	\$200,000	General Fund
	Subtotal						\$1,210,000	

* Funding has been approved as part of FY23 Budget.

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COMMUNITY WORK PROGRAM - ECONOMIC DEVELOPMENT

Table 26: Community Work Programs (Economic Development)

	Description	Time Frame					Total Cost	Funding Source
		2023	2024	2025	2026	2027		
1. Business Retention & Expansion								
EC1.1	Partner with the Johns Creek Chamber to provide small business assistance to small businesses and local entrepreneurs who are seeking to establish new startup companies within the City.	X	X	X	X	X	\$50,000	General Fund
EC1.2	Establish a business retention and expansion program that offers complimentary technical assistance, consulting services, and analytical research to existing midsized businesses.		X	X	X	X	\$50,000	General Fund
EC1.3	Update Strategic Economic Development Plan.			X			\$50,000	General Fund
EC1.4	Host one annual roundtable meeting with the leaders of the City's largest employers.	X	X	X	X	X	\$20,000	General Fund
2. Business Recruitment								
EC2.1	Promote the City of Johns Creek's brand at business recruitment conferences.	X	X	X	X	X	\$20,000	General Fund
EC2.2	Host community familiarization tours for site selectors and key decision makers in the life sciences and technology sectors.	X	X	X	X	X	\$40,000	General Fund
3. Town Center								
EC3.1	Explore the feasibility of implementing new economic development tools, including a Main Street Program for the Johns Creek Town Center; a business district; a community improvement district; and enterprise zones.		X				\$0	In House
EC3.2	Explore the feasibility of establishing a Town Center Market Hall as an iconic destination within the Town Center.			X			\$0	In House
EC3.3	Explore the feasibility of establishing an arts & culture trail within the Town Center.					X	\$0	In House
EC3.4	Explore the feasibility of establishing an outdoor food and artisan market within the Town Center.				X		\$0	In House
EC3.5	Explore the feasibility of establishing innovation flex office blocks within the Town Center.		X				\$0	In House
EC3.6	Develop Town Center branding and marketing materials		X				\$0	In House

COMMUNITY WORK PROGRAM - ECONOMIC DEVELOPMENT

	Description	Time Frame					Total Cost	Funding Source
		2023	2024	2025	2026	2027		
	4. Miscellaneous							
EC4.1	Develop a social media campaign for the City of Johns Creek's economic development messaging.		X				\$0	In House
EC4.2	Create an incentives ordinance for the City of Johns Creek.			X			\$0	In House
EC4.3	Work with the Public Arts community to develop a public arts program to celebrate the unique character of the various community areas, by identifying prime places within the community to locate prominent public art, such as roundabouts, major gateways into the community, major intersections, park entrances, etc.	X	X	X	X	X	\$0	In House
	Subtotal						\$230,000	

COMMUNITY WORK PROGRAM - PARKS, OPEN SPACE, AND NATURAL RESOURCES

Table 27: Community Work Programs (Parks, Open Space, and Natural Resources)

	Description	Time Frame					Total Cost	Funding Source(s)
		2023	2024	2025	2026	2027		
1. General								
PK1.1	Adopt a no-idling policy to prevent City vehicles from idling more than three minutes. Post signage at all City parking facilities to remind employees.	X					\$500	General Fund
PK1.2	Become a certified Green Community under the ARC's Green Communities program.	X	X				\$0	General Fund
PK1.3	Become designated as a Tree City USA community.	X					\$164,000	General Fund
2. Autrey Mill Nature Preserve and Heritage Center								
PK2.1	Create new park wayfinding signage.	X					\$50,000	General Fund
PK2.2	Trail improvements.		X	X	X	X	\$1,000,000	Maintenance Accrual; General Fund
PK2.3	Parking, grading, drainage improvements.		X	X	X		\$1,100,000	Maintenance Accrual; General Fund
PK2.4	Animal habitat improvements.				X		\$175,000	Maintenance Accrual
PK2.5	Enhance outdoor stage with lighting, seating, and improved drainage.	X	X				\$500,000	CVB TPD* funds; General Fund; potential Parks Bond
3. Newtown Park								
PK3.1	Provide signage and wayfinding system.	X	X				\$50,000	General Fund; CVB TPD* funds
PK3.2	Add lighting to tennis courts.			X			\$250,000	General Fund
PK3.3	Add shade structure for tennis courts.			X			\$50,000	General Fund
PK3.4	Add/enhance lighting at Lacrosse Field.		X				\$250,000	General Fund
PK3.5	Resurface sport courts and expand pickleball court.			X			\$500,000	General Fund
PK3.6	Reconfigure baseball fields.			X			\$1,500,000	General Fund
PK3.7	Turf replacement at soccer and lacrosse fields.					X	\$1,500,000	General Fund
4. Ocee Park								
PK4.1	Add wayfinding signage.		X				\$50,000	General Fund

COMMUNITY WORK PROGRAM - PARKS, OPEN SPACE, AND NATURAL RESOURCES

	Description	Time Frame					Total Cost	Funding Source(s)
		2023	2024	2025	2026	2027		
PK4.2	Update common area surfacing for durability.		X				\$200,000	General Fund
PK4.3	Update light fixtures to LED at Field 1.			X			\$250,000	General Fund
PK4.4	Update light fixtures to LED at Field 2.				X		\$250,000	General Fund
PK4.5	Update light fixtures to LED at Field 3.					X	\$250,000	General Fund
	5. Shakerag Park							
PK5.1	Add a connector trail to the National Park Service land.					X	\$200,000	General Fund
PK5.2	Add lights to artificial turf field.		X				\$250,000	General Fund
PK5.3	Renovate existing baseball field.					X	\$500,000	General Fund
PK5.4	Improve wayfinding signage.		X				\$25,000	General Fund
PK5.5	Create an unpaved trail around the lake (approx. ½ mile) .			X			\$250,000	General Fund
PK5.6	Improve/increase parking.				X		\$500,000	General Fund
	6. New Park/Recreational Facility Design and Construction							
PK6.1	Add enhancements to play area at Bell-Boles pocket park		X				\$100,000	General Fund
PK6.2	Construct restroom building at Bell-Boles pocket park.				X		\$500,000	General Fund
PK6.3	Design and build the rest of the new Cauley Creek/Quail Hollow Park.		X	X	X	X	\$10,000,000	General Fund
PK6.4	Add Playground Area at Entrance of Cauley Creek Park.		X	X			\$2,200,000	General Fund
PK6.5	Add Disc Golf Course at Cauley Creek Park.		X				\$200,000	General Fund
PK6.6	Redesign ballfield area for rectangular fields at Cauley Creek Park.			X	X		\$4,350,000	General Fund
PK6.7	Add Playground Area at 5k Staging Area of Cauley Creek Park.				X	X	\$2,200,000	General Fund
PK6.8	Cauley Creek Park Outparcel - infrastructure including parking, walkways, trails.		X	X			\$3,400,000	General Fund
PK6.9	Cauley Creek Park Outparcel - Develop Event Space.		X	X			\$2,200,000	General Fund
PK6.10	Cauley Creek Park Outparcel - Develop Restaurant.				X	X	\$2,200,000	General Fund
PK6.11	Cauley Creek Park Outparcel - Develop Adventure Play Area.					X	\$2,200,000	General Fund
PK6.12	Cauley Creek Park Outparcel - Establish Partnerhip to Operate Outparcel.					X	staff time	General Fund

COMMUNITY WORK PROGRAM - PARKS, OPEN SPACE, AND NATURAL RESOURCES

	Description	Time Frame					Total Cost	Funding Source(s)
		2023	2024	2025	2026	2027		
PK6.13	Design and construct the new Creekside Park adjacent to City Hall property.	X	X	X			\$35,500,000	General Fund
PK6.14	Renovate the Cauley Creek Reclamation Plant into a Maker Space with robotics focus.	X	X	X			\$9,000,000	General Fund
PK6.15	Create a multi-use trail along the Chattahoochee River from Abbotts Bridge Road to Cauley Creek Park.	X	X	X	X	X	\$5,560,000	General Fund
PK6.16	Create a multi-use trail along the Chattahoochee River from Cauley Creek Park to McGinnis Ferry Road.					X	\$10,000,000	General Fund
7. Potential Land Acquisition								
PK7.1	Identify a list of potential parcels for acquisition, rank the candidate parcels by the value they would add to the City's parks system, and pursue acquisition as appropriate.	X	X	X	X	X	TBD	General Fund
Subtotal							\$99,424,500	

* CVB TPD: Convention and Visitors Bureau Tourism Product Development.

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COMMUNITY WORK PROGRAM - PEDESTRIAN AND VEHICULAR TRANSPORTATION

Table 28: Community Work Programs (Pedestrian and Vehicular Transportation)

	Description	Time Frame					Total Cost	Funding Source(s)
		2023	2024	2025	2026	2027		
1. General								
TR1.1	Upgrade the traffic signalization system to better synchronize traffic signals along all of the major roadways within the City.	X	X	X	X		\$1,000,000	TSPLOST
TR1.2	Improve pedestrian safety by installing safe crosswalks at roadway intersections and entrances to subdivisions, schools, shopping centers, parks, and religious centers.	X					\$50,000	General Fund
2. Road Widening								
TR2.1	Widen McGinnis Ferry Road from two lanes to four lanes from Douglas Road to Sargent Road.	X	X	X			\$75,000,000 \$8,900,000 (City)	TSPLOST
TR2.2	Widen Abbotts Bridge Road between Parsons and Medlock Bridge Roads with a ten-foot-wide trail on both sides.	X	X	X			\$25,000,000	GDOT, TSPLOST
TR2.3	Widen Abbotts Bridge Road from Medlock Bridge Road across the Chattahoochee River to Peachtree Industrial Boulevard with a ten-foot-wide trail on one side, a sidewalk on the other and a median.	X	X	X	X	X	\$40,000,000	GDOT
3. Capacity Improvement								
TR3.1	Improve traffic capacity of Haynes Bridge Road at intersection with Old Alabama Road.	X					\$3,000,000	TSPLOST
TR3.2	Improve traffic capacity of Jones Bridge Road from north of Waters Road to Harvest Ridge Lane.	X	X	X			\$18,000,000	TSPLOST
TR3.3	Improve traffic capacity of Jones Bridge Road at the intersection of Sargent Road and the intersection of Douglas Road.	X	X	X	X		\$4,000,000	TSPLOST
TR3.4	Improve traffic capacity of Medlock Bridge Road at intersections with Skyway Drive, Abbotts Bridge and Bell Road.	X	X				\$3,500,000	TSPLOST
TR3.5	Improve traffic capacity of Medlock Bridge Road at intersection with Johns Creek Parkway.	X	X				\$1,200,000	TSPLOST
TR3.6	Improve traffic capacity of Medlock Bridge Road at intersection with McGinnis Ferry Road.	X	X	X	X	X	\$5,000,000	TSPLOST, GDOT
TR3.7	Improve traffic capacity of Medlock Bridge Road at intersection with State Bridge Road.	X	X	X	X	X	\$5,000,000	TSPLOST

COMMUNITY WORK PROGRAM - PEDESTRIAN AND VEHICULAR TRANSPORTATION

	Description	Time Frame					Total Cost	Funding Source(s)
		2023	2024	2025	2026	2027		
	4. Sidewalks and Trails							
TR4.1	Provide a sidewalk or trail along the west side of Spruill Road from Old Alabama Road to Buice Road.					X	\$1,000,000	TBD
TR4.2	Provide missing sections of sidewalk along Brumbelow Road, south of Stoney Ridge Drive.					X	\$1,000,000	TBD
TR4.3	Provide a sidewalk along the eastern side of Haynes Bridge Road, between Berkshire Manor Drive and Alvin Road.	X					\$200,000	TSPLOST
TR4.4	Provide a sidewalk or trail along the north side of Old Alabama Road from Autrey Mill to Spruill Road.	X	X				\$800,000	TSPLOST
TR4.5	Provide a sidewalk or trail along both sides of Old Alabama Road from Spruill Road to Haydens Walk Drive.	X	X	X	X	X	\$1,000,000	TSPLOST
TR4.6	Provide a sidewalk or trail along both sides of Old Alabama Road from Haydens Walk Drive to South River Farm Drive.	X	X	X	X	X	\$1,000,000	TSPLOST
TR4.7	Provide a sidewalk or trail along Buice Road from Twingate Drive to Kingston Crossing.	X					\$500,000	TSPLOST
TR4.8	Provide a sidewalk or trail along Buice Road from Spruill Road to Buice Road Bridge.	X	X				\$1,000,000	TSPLOST
TR4.9	Provide a sidewalk or trail along Buice Road over Buice Road Bridge.	X	X	X	X		\$500,000	GDOT, General Fund
TR4.10	Provide missing sections of sidewalk along the southern and eastern sides of Bell Road, from Cauley Creek Park to Rogers Bridge Road.	X	X				\$800,000	TSPLOST
TR4.11	Provide missing sections of the multi-use trail along Boles Road from Abbotts Bridge Road to Sugar Crest Avenue.				X	X	\$2,000,000	TBD
TR4.12	Provide missing sections of sidewalk along the eastern side of Rogers Bridge Road from Bell Road to Kemper Drive.	X	X				\$2,000,000	TSPLOST
TR4.13	Provide missing sections of trail along Wilson Road from Medlock Bridge Road to Parsons Road					X	\$1,000,000	TBD
TR4.14	Provide missing sections of sidewalk and trail along Nesbit Ferry Road.	X	X	X	X	X	\$12,000,000	TSPLOST TBD

COMMUNITY WORK PROGRAM - PEDESTRIAN AND VEHICULAR TRANSPORTATION

	Description	Time Frame					Total Cost	Funding Source(s)
		2023	2024	2025	2026	2027		
TR4.15	Provide a sidewalk/trail connection on Jones Bridge between Douglas Road and McGinnis Ferry Road.	X					\$2,000,000	TSPLOST
TR4.16	Provide trail on Barnwell Road from Niblick Drive to Rivermont Parkway.	X	X	X			\$3,500,000	TSPLOST
TR4.17	Provide trail on Barnwell Road from Rivermont Parkway to North Peak Drive.	X	X	X			\$3,500,000	TSPLOST
TR4.18	Provide trail connecting back of Autrey Mill Nature Preserve to Falls of Autry Mill.		X	X	X		\$1,000,000	TBD
TR4.19	Provide trail connecting Johns Creek Parkway to East Johns Crossing through Creekside Park.	X	X	X	X		\$15,000,000	TSPLOST
TR4.20	Provide trail connecting East Johns Crossing to McGinnis Ferry Road.	X	X	X	X		\$1,000,000	TBD
TR4.21	Provide missing section of trail along Rogers Circle from Bell Road to Shakerag Park.		X	X			\$750,000	TSPLOST
5. Bridges, Pedestrian Bridges, and Pedestrian Underpasses								
TR5.1	Build a new bridge with sidewalk and trail on Old Alabama Road over Johns Creek.	X	X	X	X	X	\$6,500,000	TSPLOST
TR5.2	Build a new bridge with sidewalk and trail on Old Alabama Road over Sal's Creek (Chattahoochee Tributary).	X	X	X	X	X	\$6,500,000	TSPLOST
TR5.3	Build a pedestrian bridge with sidewalk and trail on Buice Road over Johns Creek.	X	X	X	X		\$6,500,000	TSPLOST
TR5.4	Build a bridge on Barnwell Road over Hogan's Creek.	X					\$1,000,000	GDOT TSPLOST
TR5.5	Provide pedestrian underpasses from the west side of Medlock Bridge Road, near the Hearthside senior facility, to the new "City Park" on the east side of the roadway.	X	X	X			\$6,000,000	TSPLOST
6. Intersection Control Evaluation (roundabouts, left-turn, and/or right-turn)								
TR6.1	Install a HAWK signal on Brumbelow Road at Newtown Park / Mount Pisgah.	X					\$100,000	General Fund
TR6.2	Improve intersection of Taylor Road at entrance to Chattahoochee High School by adding left turn lane.	X					\$450,000	LMIG
TR6.3	Improve intersection of Bell Road at Rogers Circle North.		X	X	X	X	\$3,000,000	TBD
TR6.4	Improve intersection of Barnwell Road at Niblick Drive by adding left turn lane.	X	X	X			\$2,000,000	TSPLOST
TR6.5	Add turn lanes and regrade the intersection of Barnwell and Holcomb Bridge Roads.	X					\$5,000,000	GDOT TSPLOST

COMMUNITY WORK PROGRAM - PEDESTRIAN AND VEHICULAR TRANSPORTATION

	Description	Time Frame					Total Cost	Funding Source(s)
		2023	2024	2025	2026	2027		
TR6.6	Make operational improvements to intersections along Nesbit Ferry Road.	X	X	X			\$5,000,000	TSPLOST
TR6.7	Improve intersection of Sargent and Ashwick Place/Barton Place.	X	X				\$1,000,000	TSPLOST
TR6.8	Improve intersection of Buice Road at Oxford Mill.			X	X	X	\$1,000,000	TBD
TR6.9	Improve intersection of Lakefield Drive at Johns Creek Parkway.	X	X	X			\$2,000,000	TSPLOST
TR6.10	Improve intersection of Johns Creek Parkway at East Johns Crossing.	X	X	X			\$1,000,000	Developer
7. Miscellaneous Transportation Projects								
TR7.1	Develop a Comprehensive Transportation Plan that promotes multi-modal transportation system.		X				\$250,000	TBD
TR7.2	Streetscape - Lakefield Drive as Main Street in Town Center.		X	X	X		\$2,000,000	TSPLOST
Subtotal							\$215,500,000	

*GDOT: Georgia Department of Transportation; LMIG:Local Maintenance & improvement Grant;TSPLOST: Transportation Special Purpose Local Option Sales Tax.

Table 29: Community Work Programs (Community Facilities)

	Description	Time Frame					Total Cost	Funding Source(s)
		2023	2024	2025	2026	2027		
CF1.1	Design and construct a new fire station at 49880 Brumbelow Road.	X	X	X	X		TBD	General Fund
CF1.2	City Hall renovation/space planning.	X	X	X	X	X	TBD	General Fund

Table 30: Community Work Programs Summary

Community Work Program Category	Total Cost
Land Use	\$1,210,000
Economic Development	\$230,000
Parks, Open Space, and Natural Resources	\$99,424,500
Pedestrian and Vehicular Transportation	\$215,500,000
Community Facilities	\$0
Total	\$316,364,500