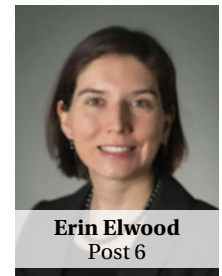
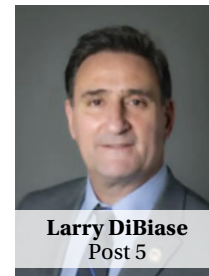
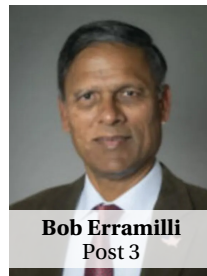
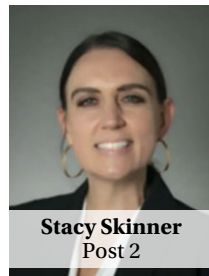
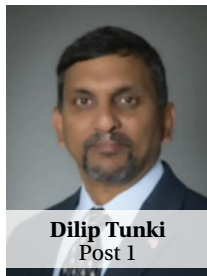


# 2026 BUDGET IN BRIEF

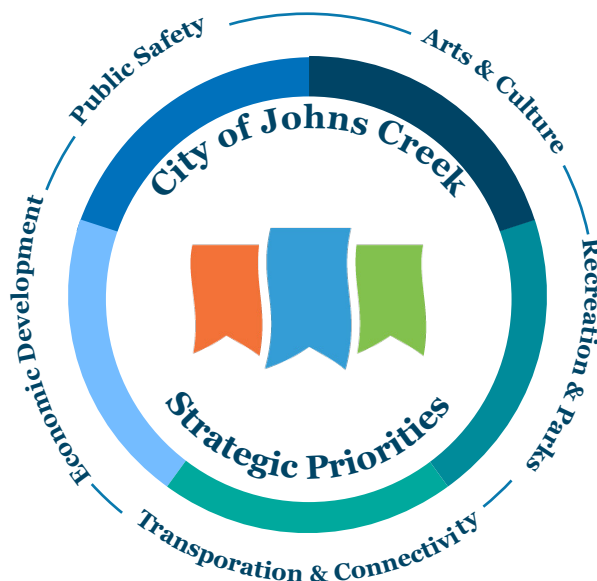
The Fiscal Year 2026 Budget is a forward-looking financial plan that reflects our continued commitment to fiscal responsibility, community investment, and strategic growth. With projected revenues of \$84.9 million and targeted investments in public safety, infrastructure, parks, and cultural amenities, the FY2026 budget positions the City to meet both present needs and future opportunities.

Thanks to sound financial stewardship and a diverse, growing tax base, Johns Creek remains in strong economic and fiscal standing and is in the best financial shape it has ever been. The City is well-prepared to deliver services and enhance quality of life for all residents.

## City Council



The Johns Creek City Council is composed of the Mayor and six Council members vested with the legislative authority of the city's municipal government. One of the most important actions the City Council takes each year is setting the annual budget to regulate expenditures and maintain the City's strong financial position.



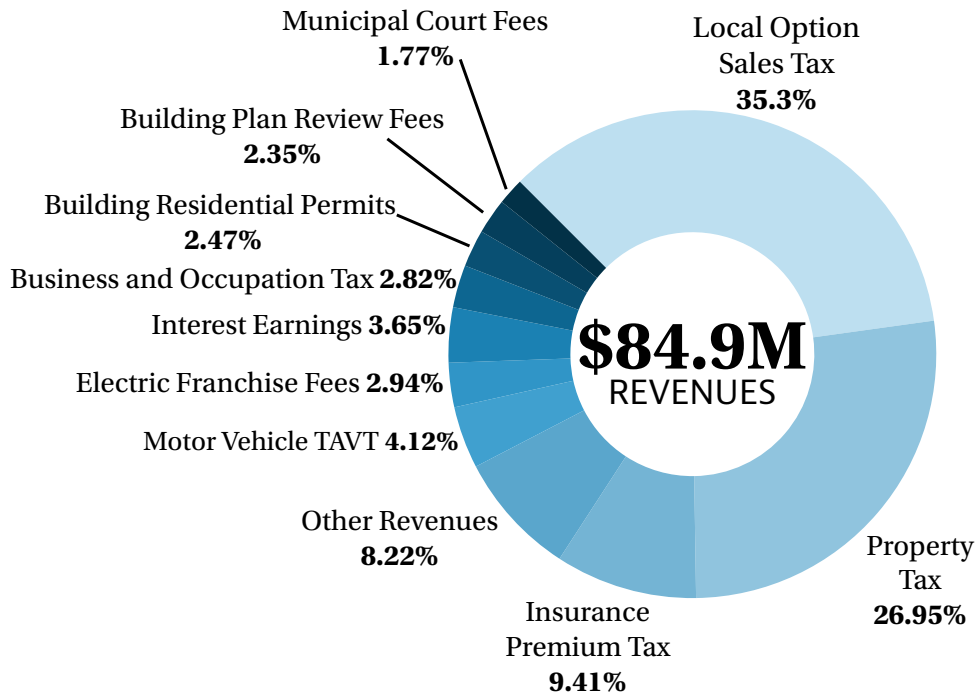
The Johns Creek City Council has set five strategic priorities:

- Public Safety
- Economic Development
- Recreation & Parks
- Arts & Culture
- Transportation & Connectivity

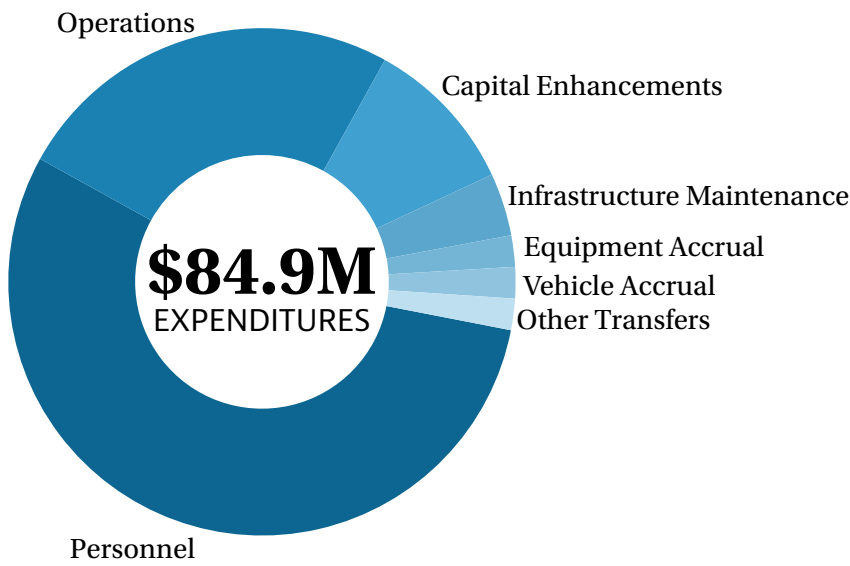
The FY2026 Budget has been intentionally constructed to advance each of these priorities and continue our city's investment to propel our community forward.

# Revenues:

The City is fortunate to have a diversified revenue base, with roughly 1/3 of revenues coming from sales tax, 1/3 from property tax, and 1/3 from other revenues.



# Expenditures:



Expenditures are primarily driven by personnel costs, especially in public safety, and departmental operational needs.

Expenditures focus on sustainable growth and a strong investment in public safety, infrastructure, and technology.

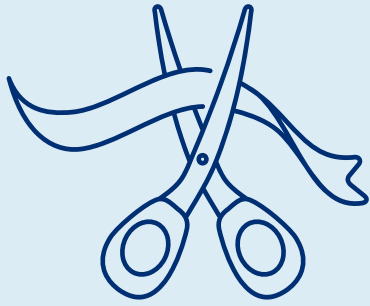
# Balanced Budget:

Each of the funds within the FY2026 budget is balanced to ensure that expenditures do not exceed revenues. Before taking on new projects, the City uses money from the General Fund to "pay itself first" in the form of investments in accruals established for infrastructure maintenance, equipment replacements, and vehicle replacements.

By maintaining a balanced budget, the City further secures its financial stability while allowing the city to meet its obligations, fund essential services, and prepare for future challenges.

- Other Funds:**
- Stormwater Fund
  - Tree Fund
  - E911 Fund
  - Hotel/Motel Fund
  - Local Maintenance Improvement Grant Fund
  - Seized and Forfeited Assets Fund
  - State Confiscated Fund
  - Debt Fund
  - TSPLOST Fund

# Initiatives to be Completed in 2026:



# 1



## Fire Station #63 and Police South Substation

A new fire station and police substation is being built at 9880 Brumbelow Road.

# 2



## The Boardwalk at Town Center

As part of the Town Center transformation, The Boardwalk at Town Center will include a band shell and decks over the water and an extensive trail network.

# 3



## Road Projects

Johns Creek Parkway Corridor project adds a roundabout at Lakefield Drive & Johns Creek Parkway, traffic signal upgrades, and sidewalks & trails to promote walkability.

# 4



## Trail Projects

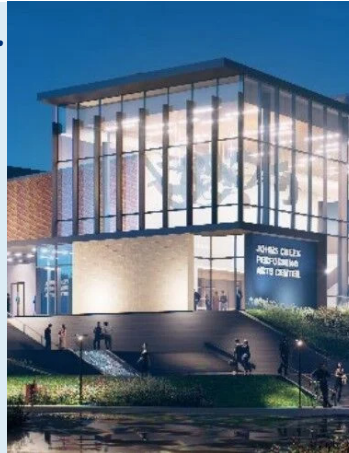
Town Center Medlock Bridge Road Pedestrian Tunnel project provides safe access under Medlock Bridge and serves as a gateway to The Boardwalk at Town Center.



# New Initiatives in FY 2026:

## Performing Arts Center

If approved by voters in the Nov. 4 election, the City will develop construction documents for a multi-use, 800-seat performance hall to serve the community's need for a performance venue and community space.



## Public Safety Investments in Vehicle Replacements

The Vehicle Replacement Accrual sets aside funds for the replacement of existing vehicles. The FY 2026 Budget replacements include 1 fire engine, 14 police vehicles, and 2 police motorcycles.



## Roadway Re-Beautification

The FY2026 Budget uses funds collected in the Tree Fund to replant trees to re-beautify key corridors that have been impacted by construction projects.



## Traffic Control Center New Servers and Displays

The FY2026 Budget anticipates funding for new servers and displays that integrate with the City's traffic monitoring tools to improve mobility and stay at the cutting edge of traffic management.





# FY2026 Budget Timeline:

## July

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

July  
14

- Initial Budget Presentation at Work Session

July  
28

- Budget Discussion at Work Session

## August

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

July  
28

- First Public Hearing at Council Meeting

Aug  
11

- Budget Discussion at Work Session

## September

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Aug  
25

- Budget Discussion at Work Session

Sept  
08

- Second Public Hearing at Council Meeting and consideration for adoption

## Engaging With the Community

Public participation in the budget process improves the final budget. Public hearings take place at Johns Creek City Hall in Council Chambers and are scheduled for the following dates:

- July 28
- September 8

The community is welcome to give public comment at any regularly scheduled council meeting. Upcoming dates include July 14, July 28, August 11, and August 25.

# FY2026 Budget Advances Strategic Priorities:

## Arts and Culture

- Performing Arts Center construction documents
- Cultural Events (Arts Festival, Juneteenth, Literary Fair)

## Public Safety

- Adding 4 police cadets and 2 fire recruits
- Vehicle replacements for Police and Fire
- Completion of fire station #63 and fire/police south substation

## Recreation and Parks

- Events (Touch-a-Truck, Movies in the Park, America250)
- Park Maintenance (additional trail maintenance, Park Building repairs/upgrades, Parks Field Superintendent)
- Park Refreshes (Newtown Park Clubhouse restrooms, Shakerag Cricket cages improvements)

## Economic Development

- Partnership with the JC Chamber
- Partnership with Greater North Fulton Chamber
- JC Business F1RST Program, Business Blitz visits, and JCBizLabs program

## Transportation and Connectivity

- Trail projects (Town Center Medlock Bridge Pedestrian Tunnel, Concrete Repairs)
- Intersection improvement projects (Jones Bridge Road at Douglas Road, Medlock Bridge Road at McGinnis Ferry Road)
- Road maintenance (patching, striping)